

GOVERNMENT OF WEST BENGAL  
Urban Development and Municipal Affairs Department

Memo No:GO2021005709UM

Date: 28/01/2021

File No:UDMA-13014(17)/36/2020-BDG-MA SEC-Dept. of UDMA

From:- JOINT SECRETARY

Urban Development and Municipal Affairs  
GOVERNMENT OF WEST BENGAL  
Urban Development and Municipal Affairs

To:The

Chairperson, Board of Administrators , Kharagpur Municipality

Subject:Administrative Approval for the Improvement of Kharagpur Municipality Piped Water Supply Scheme.,Project ID:- UM202134116S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Improvement of Kharagpur Municipality Piped Water Supply Scheme. ,the details of which has been given below.

Name of the Project: Improvement of Kharagpur Municipality Piped Water Supply Scheme.

Project ID: UM202134116S000

Address : Kharagpur Municipality

Administrative Approval: Rs 57984000 (Five Crore Seventy Nine Lakh Eighty Four Thousand Only.)

Phasing amount and chargeable head of accounts

Sl No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2020-21	72-4217-60-192-00-001-53-00-V	State Development Schemes	Water Supply Schemes for Urban Local Bodies	20000000
2	2021-22	72-4217-60-192-00-001-53-00-V	State Development Schemes	Water Supply Schemes for Urban Local Bodies	500000
3	2022-23	72-4217-60-192-00-001-53-00-V	State Development Schemes	Water Supply Schemes for Urban Local Bodies	500000
4	2024-25	72-4217-60-192-00-001-53-00-V	State Development Schemes	Water Supply Schemes for Urban Local Bodies	36984000
Total					57984000

## Additional Points

Category	Description
Estimated Cost/Tendered Amount	Rs.579.84 lakh
The Project will be executed by	Kharagpur Municipality / PHE Dte.

## Additional Conditions

Conditions Description	
1	Strict observance of all relevant Financial Rules & Regulations including E-Tender Rules vides G.O. No. 6932-F(Y) dt 29.8.13.
2	This is system generated Memo & does not require signature.
3	Timely completion of work to avoid escalation of cost.
4	Copy of System Generated Comparative Statement, Work Order(if issued) of the project have to be submitted along with claim of 1st installment.
5	Copy of Utilization Certificate, Surrender Certificate(if any), Work Order and Physical Progress Report will have to be submitted along with the claim of 2nd installment.
6	Adherence to the online EMD receipt/refund as per FD Memo no.3975-F(Y) dt 28.7.16 and 2365-F(Y) dt 12.4.18
7	Administrative Approval & Financial Sanction (AAFS) for water supply scheme "Improvement of Kharagpur Municipality Piped Water Supply Scheme within Kharagpur Municipality" [AAFS-WBIFMS Project ID: UM202134116S000] at an estimated cost of Rs.579.84 lakh as per statement enclosed is hereby accorded in the Financial Year (2020-21) under State Development Scheme 'Water Supply Schemes for Urban Local Bodies' in the H/A: 4217-60-192-00-001-53-00-V pertaining to Demand No. 72 with the concurrence of Finance (Group-N) Department vide UO No.4116 dated 28.01.2021 subject to phasing or expenditure of Rs.100.00 lakh in F.Y. 2020-21, Rs.55.00 lakh in F.Y. 2021-22, Rs.55.00 lakh in 2022-23 & Rs.369.84 lakh in F.Y. 2024-25 and in relaxation of Finance Department Memo No.3566-F(Y) dated 21.12.2020 subject to observance of all financial norms & conditions and release of fund as per availability under the captioned H/A: 72-4217-60-192-00-001-53-00-V.
8	This is system generated Administrative Approval & Financial Sanction (AAFS) Memo & does not require signature.

This order is issued with the concurrence of FINANCE DEPARTMENT of this Department vide their / his U.O No. AA2021021375FDGRR Dated 28/01/2021.

JOINT SECRETARY  
Government of West Bengal  
Urban Development and Municipal Affairs

Memo No: GO2021005709UM

Date: 28/01/2021

Copy forwarded for information and necessary action:

Principal Secretary-Department of Urban Development and Municipal Affairs

The Principal Accountant General (A&E)-West Bengal

The Principal Accountant General (Audit)-West Bengal

The Principal Accountant General (RW/LBA)-West Bengal

Financial Advisor & Ex-Officio Special Secretary-Department of Urban Development and Municipal Affairs

Finance Department-Group - R / N

Chief Engineer, Western Zone-PHE Dte.

P.S. to MIC-Department of Urban Development and Municipal Affairs

Superintending Engineer, Western Circle-PHE Dte.

JOINT SECRETARY  
Government of West Bengal  
Urban Development and Municipal Affairs  
Department

AAFS - WBIFMS

## Statement

[Enclosure to Administrative Approval Memo No.GO2021005709UM Dated, Kolkata the 28<sup>th</sup> day of January, 2021]

Sl. No.	Description of Item	DPR Cost (in Rs.)	Amount (Rs. In lakh)
<b>(A) Civil Cost:</b>			
01.	Connection Fees to Railways for Way Leave permission for laying of 350 mm dia CIDF pipeline under railway bridge crossing near Kharida Railway Gate at Rajogram.	800000.00	8.00
02.	Laying of Distribution Line HDPE (PN-6) pipes from Fajogram OHR to Ward No.-9 for drinking water supply.	3853843.00	38.54
03.	Laying of 350 mm dia. CIDF pipeline under railway bridge crossing near Kharida Railway Gate at Rajogram.	875311.00	8.75
04.	Interconnection in between 500 mm dia New D.I. (K9) pipeline and existing 450 mm dia D.I. pipeline at Jharlia Headworks site.	780549.00	7.80
05.	Repairing of Clear Water Reservoir (CWR) at different Zone of Kharagpur Municipality Water Supply Scheme under PHE Dte.	849618.00	8.50
06.	Repairing of Existing Pump Houses at different Zone of Kharagpur Municipality Water Supply Scheme under PHE Dte.	335092.00	3.35
<b>(A) Total Civil Cost</b>		<b>7494413.00</b>	<b>74.94</b>
<b>(B) Mechanical Cost:</b>			
01.	Providing & installation of Pump, pumping machineries, etc. including allied words at KESHPAL INTAKE PUMP HOUSE.	24313944.48	243.14
02.	Providing & installation of pumping machineries, etc. including allied words at JHORIA PUMP HOUSE.	15240369.76	152.41
03.	Providing & installation of pumping machineries, etc. including allied words at MALANCHA PUMP HOUSE.	2298261.28	22.98
04.	Providing & installation of pumping machineries, etc. including allied words at CHANDMARI (KHARAGPUR S.D. HOSPITAL) PUMP HOUSE.	6681146.08	66.81
<b>Mechanical Cost</b>		48533721.60	485.34
<b>Add: Cess @ 1%</b>		485337.22	4.85
<b>Mechanical Cost including Cess</b>		49019058.82	490.19
<b>Add: Contingency @ 3%</b>		1470571.76	14.71
<b>(B) Mechanical Cost including Cess &amp; Contingency</b>		<b>50489630.58</b>	<b>504.90</b>
<b>Total Project Cost (A + B):</b>		<b>57984043.58</b>	<b>579.84</b>

(Rupees five crore seventy nine lakh eighty four thousand only)